**Budget Summary Report for Sudan ISD** 

	0000 04 4 4	Duagero		report for	oudan IOD		
	2023 - 24 Act	uai Budget			2024 - 25 "Proposed" Budget		
		Aggregrate Expenditures	Per Pupil Expenditure s			Aggregrate Expenditures	Per Pupil Expenditure s
Instruction				Instruction			
11	Instruction	\$3,766,200	\$8,030	11	Instruction	\$3,934,001	\$8,37
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$207,343	\$442	12	Services	\$258,305	\$55
	Curriculum						
	Development &				Curriculum		
	Staff				Development & Staff		
13	Development Payment to	\$10,445	\$22	13	Development	\$7,500	\$1
					Dovement to Juvenile		
	Juvenile Justice AEP				Payment to Juvenile		
95		\$0	\$0	95	Justice AEP	\$0	
	Total:	\$3,983,988	\$8,495		Total:	\$4,199,806	\$8,93
Instruction				Instructional			
al Support				Support			
	Instructional				Instructional		
21	Leadership	\$3,597	\$8	21	Leadership	\$3,599	
22	School				Outrost 1	A	
23	Leadership	\$425,045	\$906	23	School Leadership	\$443,345	\$94
	Guidance &				Guidance &		
24	Counseling,	\$400 F0F	6400	24	Counseling,	6400 007	
31	Evaluation	\$190,565	\$406	31	Evaluation	\$196,827	\$4
	Social Work			00	Casial Wards C		
32	Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$75,148	\$160	33	Health Services	\$100,031	\$2
	Co-curricular/				Co ourrieulen/ Futur		
	Extra-curricular				Co-curricular/ Extra-	A	
36	Activities	\$550,529	\$1,174	36	curricular Activities	\$560,954	\$1,19
	Total	\$1,244,884	\$2,654		Total	\$1,304,756	\$2,7
Central							
Administrat				Central			
ion				Administration			
	General				General		
41	Administration	\$660,713	\$1,409	41	Administration	\$532,271	\$1,13
District				District			
Operations				Operations			
	Plant						
	Maintenance &				Plant Maintenance &		
51	Operations	\$985,611	\$2,102	51	Operations	\$1,162,994	\$2,47
	Security and				Security and		
52	Monitoring	\$45,525	\$97	52	Monitoring	\$216,321	\$40
53	Data Processing	\$7,685	\$16	53	Data Processing	\$6,735	\$
	Student				Student		
34 35	Transportation	\$303,209	\$647	34	Transportation	\$324,357	\$69
	Food Services	\$284,276		35	Food Services	\$293,773	\$6
	Total:	\$1,626,306	\$3,468		Total:	\$2,004,180	\$4,2
Debt							
Service	Dale C	40.00		Debt Service	Dalat Carri	***	
71	Debt Service	\$849,240	\$1,811	71	Debt Service	\$838,540	\$1,7
Other				Other			
61	Community						
	Service	\$2,000	\$4	61	Community Service	\$1,000	;
	Facilities				- 1110		
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	
					0		
	0 1 1				Contracted		
	Contracted				Instructional		
	Instructional						
	Instructional Services Between				Services Between		
91	Instructional Services Between Public schools	\$25,000	\$53	91	Services Between Public schools	\$25,000	\$
91	Instructional Services Between Public schools Incremental Cost	\$25,000	\$53	91	Services Between Public schools Incremental Cost	\$25,000	\$
91	Instructional Services Between Public schools Incremental Cost Associated with	\$25,000	\$53	91	Services Between Public schools Incremental Cost Associated with	\$25,000	\$
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41				Services Between Public schools Incremental Cost Associated with Chapter 41 School		
91 92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$25,000 \$0		91	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$25,000 \$0	
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to				Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal		
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for				Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared		
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$0	\$0	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$0	:
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements		\$0		Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements		:
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$229,500	\$0 \$489	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$254,500	\$5.
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0 \$489	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$5.
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$229,500	\$0 \$489	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$254,500	\$5.
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$229,500	\$0 \$489	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$254,500	\$54
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not	\$0 \$229,500	\$0 \$489	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$254,500	\$54
92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other	\$229,500 \$0	\$489 \$0	92 93 97	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$254,500 \$0	\$54
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not	\$0 \$229,500	\$489 \$0	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$254,500	\$56